



**North Penn YMCA**  
**OVERVIEW OF CHARITABLE PROGRAMS & SERVICES**  
Report for 2007

| <u>Charitable Service</u>   | <u>2007</u><br><u>People Served</u> | <u>2007</u><br><u>Value of Services</u> |
|---|-------------------------------------|---|
| Membership Scholarships:  |                                     |   |
| - Full Facility Individuals   | 163                                 | \$ 88,032                               |
| - Full Facility Families (units)  | 99                                  | \$ 65,868                               |
| - Souderton Pool  | 30                                  | \$ 3,778                                |
| - United Way Agencies/Military/<br>Non-profits  | 212                                 | \$113,423                               |
| <b>Sub-Total</b>  | <b>504</b>                          | <b>\$271,101</b>                        |
| Program Scholarships:   |                                     |   |
| - Youth/Child Care Services   | 266                                 | \$ 89,495                               |
| - Summer Camp   | 114                                 | \$ 82,115                               |
| - Programs for Disabled/other Programs  | 230                                 | \$ 18,500                               |
| <b>Sub-Total</b>  | <b>610</b>                          | <b>\$190,110</b>                        |
| Membership Subsidies:   |                                     |   |
| - Youth   | 261                                 | \$ 65,250                               |
| - Senior Adult  | 1,240                               | \$297,600                               |
| <b>Sub-Total</b>  | <b>1,501</b>                        | <b>\$362,850</b>                        |
| Programs & Services for Teens   | 2,500+                              | \$ 45,000                               |
| Facility Usage by American<br>Red Cross (Safety & Aquatics<br>Programs) & other organizations | 2,400                               | \$ 35,360                               |
| Character Coalition<br>Administration   | 1,000+                              | \$ 8,000                                |
| <b>Sub-Total</b>  | <b>5,900+</b>                       | <b>\$ 88,360</b>                        |
| <b>TOTAL</b>  | <b>8,515+</b>                       | <b>\$912,421</b>                        |