



North Penn YMCA
OVERVIEW OF CHARITABLE PROGRAMS & SERVICES
Report for 2007

<u>Charitable Service</u>	<u>2007</u> <u>People Served</u>	<u>2007</u> <u>Value of Services</u>
Membership Scholarships:		
- Full Facility Individuals	163	\$ 88,032
- Full Facility Families (units)	99	\$ 65,868
- Souderton Pool	30	\$ 3,778
- United Way Agencies/Military/ Non-profits	212	\$113,423
Sub-Total	504	\$271,101
Program Scholarships:		
- Youth/Child Care Services	266	\$ 89,495
- Summer Camp	114	\$ 82,115
- Programs for Disabled/other Programs	230	\$ 18,500
Sub-Total	610	\$190,110
Membership Subsidies:		
- Youth	261	\$ 65,250
- Senior Adult	1,240	\$297,600
Sub-Total	1,501	\$362,850
Programs & Services for Teens	2,500+	\$ 45,000
Facility Usage by American Red Cross (Safety & Aquatics Programs) & other organizations	2,400	\$ 35,360
Character Coalition Administration	1,000+	\$ 8,000
Sub-Total	5,900+	\$ 88,360
TOTAL	8,515+	\$912,421