



# North Penn YMCA ANNUAL IMPACT REPORT 2025



**SERVING OUR COMMUNITY**  
**For a better us.®**

# ALWAYS HERE FOR OUR COMMUNITY!

Dear YMCA Family and Friends,

For the 68th year, the North Penn YMCA's success in 2025 reflects the trust placed in us by our members, volunteers, donors, and the dedicated staff who bring our mission to life every day. Membership grew to more than 23,000 individuals, reflecting the diversity of the North Penn, Indian Valley, and Perkiomen Valley communities. To ensure the Y remains accessible to all, we provided more than \$600,000 in charitable services, reaffirming our commitment to being a place where everyone belongs, regardless of ability to pay.

Throughout 2025, we navigated rising operational and utility costs, staffing and wage pressures, and increased financial strain on local families yet our mission never wavered. The Y continued to serve as a trusted community hub, supporting youth development, healthy living, and social responsibility through childcare, swim instruction, camps, wellness programs, and essential support services. Our impact is made possible by welcoming facilities, dedicated staff, committed volunteers, and the meaningful, in-person connections that help neighbors thrive.

A major milestone in 2025 was significant progress toward the construction of our Lansdale branch's new high-school-sized gymnasium and expanded wellness center, with an early 2026 opening on the horizon. Thanks to the generosity of our donors and community partners, these investments will expand our capacity to serve a growing membership, increase access through financial assistance, and meet rising demand for youth, wellness, and community programs—strengthening the Y's role as a vital community anchor for generations to come.

As we look to 2026, we remain focused on expanding mission-driven programs and services that strengthen our community. We invite you to continue this journey with us as we work together to make our communities better places to live, learn, and grow.

Sincerely,

Howard Reid, President  
Board of Directors

Robert M. Gallagher  
Chief Executive Officer



Robert M. Gallagher  
Chief Executive Officer



Howard Reid  
President, Board of Directors

## OUR MISSION

Our mission is to make the community we serve a better place to live. Through our programs and activities, we strive to enrich and strengthen families; provide wholesome, supervised recreation; offer positive learning, leadership and character development opportunities; and promote wellness for all people regardless of ability to pay.

# STRENGTH IN NUMBERS

798

Number of youth who developed skills and healthy habits in sports or fitness programs

609

Number of children who grew academically and socially in child care programs

512

Number of children who made lifelong friends and memories in summer camp

163

Number of youth who challenged themselves in the Gators Swim Team at our Lansdale branch

7,341

Number of adults over 50 who stayed active and socialized in our facilities

1,495

Number of youth and adults who learned life-saving skills in swim lessons

23,206

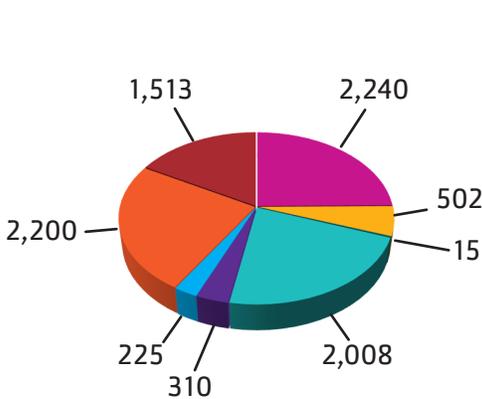
Number of members who benefited from our wellness centers and programs

161

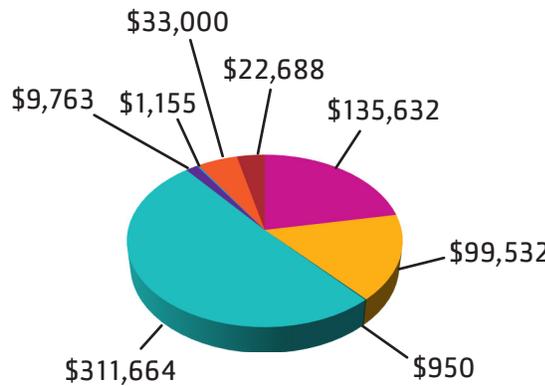
Number of active volunteers who helped uplift and strengthen the community

# A RESOURCE FOR OUR COMMUNITY

## CHARITABLE SERVICES



**9,013 PEOPLE SERVED**



**\$614,384 VALUE OF SERVICES**

- Membership Scholarships
- Program Scholarships
- Program Memberships
- Membership Subsidies
- Programs & Services for Teens
- Indian Valley Character Counts!
- Community Events
- Facility Usage by Non-Profits

At the Y, we believe that everyone in the community should have access to our programs that nurture a healthy spirit, mind, and body, regardless of their ability to pay. That's why we provided \$614,384 worth of charitable services that benefit over 9,013 individuals in our community in 2025. Above is a breakdown of some of our key charitable areas.



# YMCA volunteers and staff making a difference in people's lives





"The YMCA can be a life-saver. Not only is exercise fun but it is a wonderful way to lose weight and stay in shape... Thank you for everything"

"My husband and I have been members of the Y for over 3 years now. We feel very fortunate to have this amazing community so close to home. And we have the Y to thank for helping us lose a combined 95 pounds last year!"

"The Stay & Play is by far the biggest reason I'm able to use the Y so frequently. It allows me to work out, recharge, and keep coming back because I know my kids are not only safe, but happy and cared for while I'm here."



# FINANCIAL REPORT

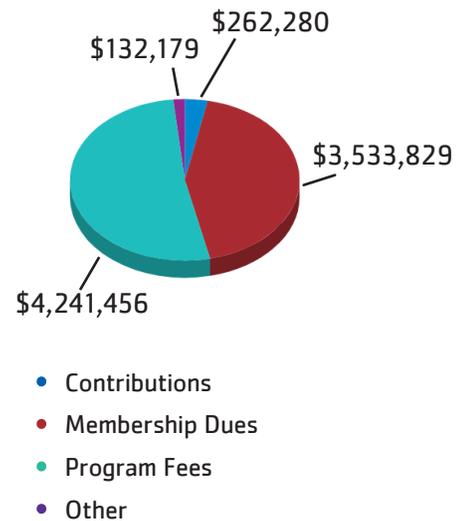
## ORGANIZATION OPERATIONS

REVENUE	2025 Unaudited*	2024 Audited
Contributions/Grants	\$262,280	\$443,655
Special Events	\$38,119	\$43,648
Membership Dues	\$3,533,829	\$3,486,770
Program Fees	\$4,241,456	\$3,977,638
Sales and Services	\$20,270	\$23,372
Investment Income	\$73,790	\$87,271
Miscellaneous	-	-
Endowment Fund Interest		\$20,000
<b>TOTAL REVENUE</b>	<b>\$8,170,285</b>	<b>\$8,082,353</b>

EXPENSES	2025	2024
Salaries and Wages	\$4,335,873	\$4,237,921
Employee Benefits & Taxes	\$611,850	\$598,890
Contract Services	\$677,966	\$630,452
Supplies	\$354,429	\$368,960
Occupancy & Insurance	\$1,045,551	\$1,281,204
Equipment Costs	\$177,865	\$149,242
Media and Postage	\$83,203	\$80,847
Training & Employee Expenses	\$44,689	\$48,141
National Dues	\$117,208	\$121,424
Miscellaneous	\$45	-
<b>Total Expenses</b>	<b>\$7,448,679</b>	<b>\$7,517,081</b>
<b>NET OPERATING SURPLUS</b>	<b>\$721,605</b>	<b>\$565,272</b>
Land, Building, Equip Fund (Depreciation, Loan Interest, Amortization)	\$586,594	\$532,182
<b>Net Surplus (Deficit)</b>	<b>\$135,011</b>	<b>\$33,090</b>

\*Projected 2025 End of Year before audit

## REVENUE SOURCES



## YMCA PARTNERS

At the Y, we are fortunate to have many incredible community partners including:

- Advance Living
- American Red Cross
- Boy Scouts & Girl Scouts
- D.A.R.A.
- Developmental Fitness Company
- Franconia Township Police Department
- Harleysville Bank
- Harleysville Party Rentals
- Hatfield Township
- Home at Last Dog Rescue
- IHS (Industry Health Solutions)
- Indian Creek Foundation
- Indian Valley Chamber of Commerce
- International Festival Foundation
- Lansdale Catholic High School
- Merck
- Merck Sharp & Dohme FCU
- Morgan Log House
- Morgandale
- Nationwide Insurance
- North Penn School District
- Nursing Moms of Harleysville
- Partnership Transportation Mgt. Assoc. of Montgomery County
- Perkiomen Valley School District
- Peter Becker Community
- Private Schools
- Souderton School District
- Special Olympics
- STARR Program
- Stray Cat Blues
- United Way - Literacy Learners

# HERITAGE CLUB

IMPACTING  
LIVES FOR  
GENERATIONS  
TO COME

Members of our Heritage Club gathered for the annual holiday luncheon at The Bay Pony Inn Restaurant in Lederach. The Heritage Club is comprised of individuals who have made financial arrangements that will benefit our Y through their will or other forms of estate planning to help ensure the future of the North Penn YMCA.



We are so grateful for our generous Heritage Club members who have made financial arrangements that will benefit our Y for generations to come.

Mr. & Mrs. Eric Arneth\*  
Herman Bishop\*  
Dr. & Mrs.\* John Brent  
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Larry Wenhold  
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\*Deceased

## THANK YOU DONORS

Corporate donations, individual contributions, and our Annual Campaign funds enable us to provide financial assistance for program and membership fees to children, families, adults, and special populations who cannot afford our services. We wish to thank the following individuals, corporations and foundations for their gifts in 2025.

### HERO'S CLUB (\$5,000 OR MORE)

C&N  
Merck & Co., Inc.  
VNA Foundation of Greater North Penn  
Rex Heat Treat  
KeyBank  
Truist  
Peter Becker Community

HUGS Day Care Families

### CHAIRMEN'S ROUNDTABLE (\$1,000-\$4,999)

The Bergey Family Foundation Fund  
Aaron Bibro  
Michon and Dave Blake  
Gary E. Brown  
Cannoneers Sportsmen Club

Audrey Chen  
Jack S. Clemens  
Ramesh Desai  
Stephen Fauth  
Bob Gallagher  
Thomas Gorman  
Harleysville Bank  
Kylie Harrington  
Donald Heflin

Here is just one example of the many grateful financial aid recipients from our Y:

"For the past 18 months we have had more responsibility on our plate than ever before. In addition to taking care of our four young children, we have been helping our in-laws who were on a reverse mortgage and came up with minimal funding. We have more bills than ever before. The financial assistance was a God-sent for our extenuating circumstances so our child care could be well taken care of while we are at work. Thank you for your generosity. Now more than ever, it takes a village to care for our children!"

-Anonymous

### **CHAIRMAN'S ROUNDTABLE (continued)**

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Every effort has been made  
to list all donors accurately.

If you discover any errors,  
please accept our apology  
and call  
215-368-9622 ext. 100.



# YOUR GIFT CHANGES LIVES

- 1,121 children grew academically and socially in our child care
- 1,495 youth and adults learned how to swim and stay safe in the water for a lifetime of fun
- 7,341 adults aged 50+ stayed active and socialized in our facilities

**DONATE TODAY!**

[NorthPennYMCA.org/GIVE](http://NorthPennYMCA.org/GIVE)

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We would like to thank the following organizations for their event sponsorships at the \$500 level and above. Listed by level of sponsorship:

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# NORTH PENN YMCA

NorthPennYMCA.org

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Colmar, PA 18915  
215.368.9622

**INDIAN VALLEY FAMILY YMCA**  
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Harleysville, PA 19438  
215.723.3569

**HARLEYSVILLE YMCA  
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311 Alumni Avenue  
Harleysville, PA 19438  
215.256.0767

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215.368.1601